

# Barrington Public Schools

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	04/05	03/04	
Instructional Teachers	\$5,493	\$5,176	6.1%
Substitutes	\$73	\$90	-18.9%
Instructional Parapros	\$388	\$377	2.9%
Pupil-Use Technology	\$222	\$224	-1.0%
Instructional Materials	\$245	\$246	-0.3%
<b>Total</b>	<b>\$6,422</b>	<b>\$6,113</b>	<b>5.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	04/05	03/04	
Guidance & Counseling	\$243	\$223	8.9%
Library & Media	\$179	\$171	4.3%
Extracurricular	\$151	\$140	7.6%
Student Health/Services	\$128	\$97	32.3%
Curriculum Development	\$110	\$107	2.3%
Staff Development	\$99	\$104	-5.1%
Sabbaticals	\$10	\$0	100.0%
Program Management	\$86	\$65	32.8%
Therapists, Psychologists	\$388	\$363	6.9%
<b>Total</b>	<b>\$1,393</b>	<b>\$1,270</b>	<b>9.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	04/05	03/04	
Transportation	\$214	\$212	1.1%
Food Service	\$206	\$225	-8.3%
Safety	\$8	\$8	0.1%
Building Upkeep	\$870	\$852	2.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$108	\$107	0.7%
<b>Total</b>	<b>\$1,407</b>	<b>\$1,404</b>	<b>0.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	04/05	03/04	
Principals & Asst. Prin	\$277	\$262	6.1%
School Office	\$146	\$147	-1.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$79	\$73	7.5%
Legal	\$8	\$8	1.3%
<b>Total</b>	<b>\$510</b>	<b>\$490</b>	<b>4.0%</b>

## #2a Total Expenditures

By 5 Major and 32 Detail Functions

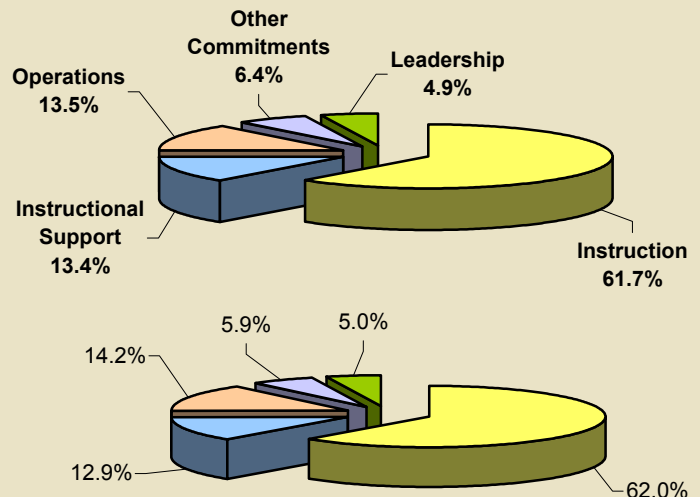
July 2004 - June 2005

Expenditures: **\$34,754,108**  
 District Enrollment (ADM): **3,341**  
 District Per Pupil: **\$10,402**

July 2003 - June 2004

Expenditures: **\$33,025,586**  
 District Enrollment (ADM): **3,348**  
 District Per Pupil: **\$9,864**

July 2004 - June 2005



July 2003 - June 2004

## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	04/05	03/04	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$521	\$457	14.2%
Retiree Benefits	\$133	\$115	15.9%
Enterprise Services	\$17	\$15	8.8%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$671</b>	<b>\$586</b>	<b>14.4%</b>